

Corporation of the Township of Chisholm

Municipal Office/Council Chambers: 2847 Chiswick Line, Powassan, Ont. P0H 1Z0

Phone (705) 724-3526 - Fax (705) 724-5099 info@chisholm.ca

AGENDA

SPECIAL COUNCIL MEETING

THURSDAY, JUNE 12, 2025 7:00 PM

1. CALL TO ORDER & ACKNOWLEDGE FIRST NATIONS PEOPLES AND LAND

"We respectfully acknowledge that we are on the traditional territory of the Anishinaabe Peoples, in the Robinson-Huron and Williams Treaties areas. We wish to acknowledge the long history of First Nations and Metis Peoples in Ontario and show respect to the neighbouring Indigenous communities. We offer our gratitude for their care for, and teachings about, our earth and our relations. May we continue to honor these teachings."

2. NOTIFICATION OF PECUNIARY INTEREST

3. ADOPTION OF AGENDA

4. NEW BUSINESS

- (a) By-law 2025-21 Adopt a Budget (Encl.)
- (b) By-law 2025-22 Tax Rates (Encl.)
- (c) By-law 2025-23 Tax Ratios (Encl.)
- (d) Report to award Tender 2025-02 Quarry 'A' Gravel (Encl.)

5. ADJOURNMENT

- (a) By-law 2025-24 being a By-law to confirm the proceedings of the Council meeting.
- (b) Resolution re: Adjournment.

THE CORPORATION OF THE TOWNSHIP OF CHISHOLM

BY-LAW NO. 2025-21

A by-law to adopt the 2025 budget including estimates of all sums required for the purposes of the municipality during the year 2025

WHEREAS pursuant to Section 290 of the Municipal Act, 2001, as amended, (hereinafter referred to as "The Act"), a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

NOW THEREFORE the Council of the Corporation of the Township of Chisholm ENACTS AS FOLLOWS:

1. THAT the attached 2025 Municipal Budget (Appendix 'A') be adopted.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 12th DAY OF JUNE, 2025.

Mayor, Gail Degagne

CAO Clerk-Treasurer, Lesley Marshall

TOWNSHIP OF CHISHOLM

Provisional Budget Report



GL5220

Date : Jun 12, 2025

Page : 1

Time : 10:55 am

Account Code : 1-1-1000-1210

To 2-4-1100-4456

Fiscal Year : 2025

Account Code	Account Description	2025 ACTUAL VALUES	2025 FINAL BUDGET	2024 ACTUAL VALUES	2024 FINAL BUDGET
1	OPERATING				
	REVENUE				
	Cemetery Revenue				
1-3-0000-1000	Sale of Plots	-600	-600	-50	-600
1-3-0000-2000	General Revenue - Cemetery	-1,775	-3,000	-4,437	-500
	Total Cemetery Revenue	-2,375	-3,600	-4,487	-1,100
	General Taxation				
1-3-1000-1000	Residential & Farm	0	-1,996,653	-1,887,160	-1,904,792
1-3-1000-2000	Commercial & Industrial	0	0	-17,632	0
1-3-1000-4000	General - Supplementary Taxes	-614	-25,000	-46,820	-14,000
1-3-1000-5000	General - Taxes Written Off	302	0	13,437	0
	Total General Taxation	-312	-2,021,653	-1,938,175	-1,918,792
	Taxation School Boards				
1-3-1100-1000	English Public Levy	0	-198,852	-192,891	-192,891
1-3-1100-2000	English Public Supplementary	-74	0	-5,325	0
1-3-1100-3000	English Public Write offs	36	0	1,339	0
	Total Taxation School Boards	-38	-198,852	-196,877	-192,891
	French Public levy				
1-3-1200-1000	French Public levy	0	-3,416	-3,416	-3,416
	Total French Public levy	0	-3,416	-3,416	-3,416
	English Separate Levy				
1-3-1300-1000	English Separate Levy	0	-17,435	-17,495	-17,495
1-3-1300-2000	English Separate Supplementary	0	0	-45	0
	Total English Separate Levy	0	-17,435	-17,540	-17,495
	French Separate Levy				
1-3-1400-1000	French Separate Levy	0	-13,131	-13,606	-13,606
1-3-1400-2000	French Separate Supplementary	0	0	-4	0
	Total French Separate Levy	0	-13,131	-13,610	-13,606
	Taxation School Boards				
1-3-1500-1000	Education - Commercial/Industrial	0	-10,118	-10,150	-10,150
1-3-1500-2000	Education - Commercial & Ind-Supple	0	0	-134	0
1-3-1500-3000	Education - Commercial & Ind -WOffs	0	0	1,081	0
	Total Taxation School Boards	0	-10,118	-9,203	-10,150
	Unconditional Grants Provincial				
1-3-4200-5120	Ontario Municipal Partnership Fund	-281,300	-562,600	-507,100	-507,100
	Total Unconditional Grants Pro	-281,300	-562,600	-507,100	-507,100
	Federal Grants				
1-3-5100-5720	Federal Government	0	-2,300	-2,319	-2,100
	Total Federal Grants	0	-2,300	-2,319	-2,100
	Conditional Grants - Provincial				
1-3-5200-5200	Wolf Damage Grants	-1,954	-1,000	-2,121	0
1-3-5200-5221	Other Grants	0	-74,000	-74,200	-75,000
1-3-5200-5325	Other Provincial Grants	-111,881	-66,890	-88,814	0
1-3-5200-5355	Drainage Grant /Revenue	0	-8,000	-7,529	-8,000

TOWNSHIP OF CHISHOLM
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Fiscal Year : 2025

Account Code	Account Description	2025 ACTUAL VALUES	2025 FINAL BUDGET	2024 ACTUAL VALUES	2024 FINAL BUDGET
1-3-5200-5356	Drainage Recoverable - Owners	0	0	-428	0
	Total Conditional Grants - Pro	-113,835	-149,890	-173,092	-83,000
	Administration Revenue				
1-3-6100-1910	Revenue Re: Mandatory Septic Inspections	0	0	0	-500
1-3-6100-5785	Newsletter Advertising	-110	-250	-230	-300
1-3-6100-5786	Filming Permits	0	-100	-100	-250
1-3-6100-7770	Tax Certificates	-960	-2,500	-1,680	-2,500
1-3-6100-7780	Newsletter Subscriptions	0	0	10	0
1-3-6100-7800	Tax Registration Revenue	-800	-2,000	-2,450	-2,000
1-3-6100-7900	Provincial Offences Net Revenue	-3,495	-3,500	-919	0
	Total Administration Revenue	-5,365	-8,350	-5,369	-5,550
	Building Revenue				
1-3-6200-7240	Building Permits	-6,576	-30,000	-41,871	-22,500
	Total Building Revenue	-6,576	-30,000	-41,871	-22,500
	Animal Control Revenue				
1-3-6300-7210	Dog Taxes Collected At Office	-1,490	-1,500	-1,692	-1,500
	Total Animal Control Revenue	-1,490	-1,500	-1,692	-1,500
	Roads Revenue				
1-3-6400-7740	Roads Revenue	-250	-10,000	-102,749	-40,000
1-3-6400-7760	Aggregate Resources Revenue	0	-6,000	-6,264	-7,500
	Total Roads Revenue	-250	-16,000	-109,013	-47,500
	Fire Dept. Revenue				
1-3-6500-5795	Fire Dept. Revenue	-7,671	0	-60	0
	Total Fire Dept. Revenue	-7,671	0	-60	0
	Recreation Revenue				
1-3-6600-5745	Recreation Events	-104	0	-195	0
	Total Recreation Revenue	-104	0	-195	0
	Environmental Revenue				
1-3-6700-7535	Recycling Revenue	0	-5,000	-22,633	-24,000
1-3-6700-7540	Tipping Fees	-1,600	-7,000	-5,425	-5,000
1-3-6700-7545	Scrap Metal Removal	-553	-2,500	-1,258	-3,500
	Total Environmental Revenue	-2,153	-14,500	-29,316	-32,500
	Planning Revenue				
1-3-6800-7780	Zoning By-Law Amendments	0	-3,500	-3,250	-3,000
1-3-6800-7785	Severances	-7,700	-12,000	-12,400	-10,000
1-3-6800-7795	Minor Variances	-750	-1,000	0	-1,000
1-3-6800-7800	Admin Fees - Road Allowances	0	0	-500	-500
1-3-6800-7805	Deposits - Lakeshore Road Allow.	-1,000	0	0	0
1-3-6800-7810	Frontage Fees	-1,325	-5,000	-8,489	-5,000
1-3-6800-7820	Planning Fees	0	-1,500	-1,603	0
	Total Planning Revenue	-10,775	-23,000	-26,242	-19,500
	Other Revenue				
1-3-8000-5000	Interest Income	-4,693	-8,000	-2,447	-1,000
1-3-8000-7510	Penalties - Current Taxes	-4,948	-18,000	-21,593	-17,000

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1-3-8000-7520	Interest - Tax Arrears	-13,810	-19,000	-19,348	-14,000
1-3-8000-9100	Other Revenue	-18,408	-19,221	-4,862	-2,500
1-3-8000-9905	Contribution from Reserves-Working Funds	0	-15,000	0	-20,000
1-3-8000-9915	Cont.from Capital Fund - loan	0	-10,000	0	0
1-3-8000-9955	Contribution from Res - Gas Tax	0	0	0	-25,000
1-3-8000-9980	Contribution from Reserves -Plan Review	0	-15,000	0	-10,000
1-3-8000-9981	Contribution From Reserves - Levy	0	-20,000	0	0
Total Other Revenue		-41,859	-124,221	-48,250	-89,500
Total REVENUE		-474,103	-3,200,566	-3,127,827	-2,968,200
EXPENSE					
Council					
1-4-0100-1110	Council Remuneration	15,050	23,000	25,200	22,500
1-4-0100-1112	Remuneration-Conferences	0	3,800	6,160	7,500
1-4-0100-1120	Travel & Conferences	4,179	3,000	11,205	10,500
1-4-0100-1130	Other Expenses	0	500	70	500
1-4-0100-1141	CPP Premiums Council	428	800	878	1,000
1-4-0100-1150	Council EHT	0	600	612	650
1-4-0100-1160	Exepenses re: Intergrity Commissioner	0	300	1,063	300
Total Council		19,657	32,000	45,188	42,950
Administration					
1-4-0300-1141	CPP Premiums Administration	5,268	10,951	9,055	9,495
1-4-0300-1410	Admin. Salaries	120,136	268,172	240,707	236,582
1-4-0300-1430	Admin. Training	227	1,000	1,916	1,600
1-4-0300-1440	Travel, Conferences & Other	2,036	1,000	1,131	3,500
1-4-0300-1460	EI Premiums -Administration	2,496	5,938	4,428	5,429
1-4-0300-1470	EHT Premiums -Aministration	0	5,132	4,670	4,613
1-4-0300-1476	Benefits -OMERS	9,128	18,531	18,155	16,329
1-4-0300-1480	Benefits - Group Insurance	7,569	15,138	16,316	17,532
1-4-0300-1485	Health & Safety	119	100	190	100
1-4-0300-1490	Worker's Compensation	2,194	8,553	9,052	8,943
1-4-0300-1498	Office Expenses	4,171	10,000	12,770	10,013
1-4-0300-1520	Insurance	39,761	39,760	37,887	32,003
1-4-0300-1530	Contracted Office Services	1,623	3,400	3,621	3,400
1-4-0300-1540	Computer Expenses	10,068	14,000	14,463	16,000
1-4-0300-1610	Office Supplies	2,256	5,000	4,187	5,000
1-4-0300-1620	Telephone & Fax	3,403	7,500	8,158	7,500
1-4-0300-1621	Cell Phone	456	1,000	1,172	1,000
1-4-0300-1630	Postage	2,617	3,500	4,309	5,000
1-4-0300-1660	Memberships	4,398	3,000	4,042	3,600
1-4-0300-1710	Office Equipment	0	1,000	2,742	1,000
1-4-0300-1720	Computer Equipment	108	500	487	500
1-4-0300-1735	Miscellaneous Expenses	0	0	173	0
Total Administration		218,034	423,175	399,631	389,139
General Government					

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To 2-4-1100-4456

Fiscal Year : 2025

Account Code	Account Description	2025	2025	2024	2024
		ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-0400-1668	Asset Management Consulting	0	0	12,000	12,000
1-4-0400-1670	Audit Fees	17,149	17,000	17,966	16,900
1-4-0400-1675	Tax Registration Expenses	434	1,500	5,020	2,500
1-4-0400-1680	Legal Fees	0	3,000	3,338	8,000
1-4-0400-1690	Advertising	0	500	1,072	500
1-4-0400-1720	Receptions	0	0	563	750
1-4-0400-1750	Bank Charges	681	2,000	1,856	2,402
1-4-0400-1800	Awards & Recognition Programs	0	1,000	979	750
1-4-0400-1810	General Donations	350	1,600	1,606	1,500
1-4-0400-2770	Property Assessment	13,381	26,628	25,747	25,191
1-4-0400-2805	Web Site	2,373	2,000	10,674	11,000
1-4-0400-7004	Amortization Expense - Buildings	0	0	3,101	0
1-4-0400-7010	Amortization Exp. Gen Govt Equipment	0	0	12,938	0
Total General Government		34,368	55,228	96,860	81,493
Fire Department					
1-4-0500-1141	Fire Department CPP Premium	231	800	741	675
1-4-0500-1476	Benefits OMERS	481	1,200	2,298	0
1-4-0500-1480	Fire Department EHT	0	275	275	275
1-4-0500-2125	Materials & Supplies	1,170	1,200	1,283	1,200
1-4-0500-2130	Building Maintenance	477	1,500	150	1,500
1-4-0500-2135	Communications	3,719	5,500	5,487	5,500
1-4-0500-2140	Training	2,289	11,950	4,823	8,000
1-4-0500-2145	Insurance - Fire Department	28,541	28,540	25,482	24,300
1-4-0500-2146	WSIB - Fire department	2,101	7,500	9,538	7,800
1-4-0500-2150	Equipment Maintenance	2,649	12,000	10,735	10,000
1-4-0500-2155	Expenses re: Fire Management Agreem.	200	189	196	186
1-4-0500-2157	Expenses Re Call Outs	0	1,200	0	1,200
1-4-0500-2160	Health & Safety	3,994	10,500	4,322	5,500
1-4-0500-2165	Radio Equipment	1,258	2,500	2,287	2,500
1-4-0500-2180	Gas & Oil	634	2,700	1,899	3,000
1-4-0500-2185	Clothing	595	3,500	4,615	3,500
1-4-0500-2190	Travel and Conferences	782	3,500	2,107	3,000
1-4-0500-2192	Fire Department Per Diem	3,975	4,500	1,500	3,750
1-4-0500-2195	Salaries (Points)	0	9,750	9,250	9,250
1-4-0500-2200	Honorarium	5,345	18,243	17,435	17,585
1-4-0500-2210	Fire Fighter Recognition	0	2,100	2,100	2,100
1-4-0500-2230	Memberships & Subscriptions	505	425	575	425
1-4-0500-2235	Heat & Hydro	3,766	6,000	8,772	6,000
1-4-0500-2240	Fire Prevention	0	18,700	1,247	900
1-4-0500-2245	Small Equipment	1,256	3,000	158	3,000
1-4-0500-2250	Trsf to Reserves for Fire Dept	0	21,000	0	31,000
1-4-0500-7004	Amort. Exp - Buildings	0	0	3,320	0
1-4-0500-7005	Amort. Exp - FD Vehicles	0	0	5,219	0
1-4-0500-7006	Amort Exp - Equipment FD	0	0	1,749	0
Total Fire Department		63,968	178,272	127,563	152,146

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To 2-4-1100-4456

Fiscal Year : 2025

Account Code	Account Description	2025 ACTUAL VALUES	2025 FINAL BUDGET	2024 ACTUAL VALUES	2024 FINAL BUDGET
Conservation Authority					
1-4-0700-2310	Conservation Authority Levy	0	14,499	14,383	14,383
1-4-0700-2775	GIS	5,186	10,000	8,951	10,000
Total Conservation Authority		5,186	24,499	23,334	24,383
Building Bylaw Enforcement					
1-4-0800-1141	By-law Enforcement - CPP	0	0	41	200
1-4-0800-1460	By law Enforcement - EI	0	0	45	90
1-4-0800-2410	Bldg. Insp. Salaries	2,368	15,000	19,800	15,000
1-4-0800-2420	Bldg. Insp. - Other Expenses	4,239	5,000	6,545	7,500
1-4-0800-2450	By-law Enforcement-WSIB	0	0	73	100
1-4-0800-2710	By-Law Enforcement Officer	0	7,500	2,240	5,000
1-4-0800-2720	By-Law Enforce. - Other Expenses	0	1,500	792	1,500
1-4-0800-2750	By Law Enforcement - EHT	0	0	37	0
Total Building Bylaw Enforceme		6,607	29,000	29,573	29,390
Animal Control - Canine					
1-4-0900-2510	Canine Control - Wages	0	1,500	1,400	1,500
1-4-0900-2520	Canine Control - Supplies & Serv.	224	500	721	500
Total Animal Control - Canine		224	2,000	2,121	2,000
Animal Control - Livestock					
1-4-0901-1460	Livestock Evaluator-EI benefits	0	0	4	0
1-4-0901-2530	Livestock Killed by Dogs/Wolves	1,904	500	2,021	500
1-4-0901-2535	Livestock Evaluation-Expenses	0	100	67	100
1-4-0901-2540	Livestock Evaluator	0	100	191	0
Total Animal Control - Livesto		1,904	700	2,283	600
Animal Control - Veterinary					
1-4-0902-2550	Veterinary Unit	0	550	550	550
Total Animal Control - Veterin		0	550	550	550
Other Protections					
1-4-1000-0010	Fence Viewing	0	100	0	100
1-4-1000-0020	Emergency Planning	14,519	48,000	474	1,000
1-4-1000-0040	Costs Re 911 contract	736	680	678	680
1-4-1000-0045	Police Services Board	0	3,182	622	1,500
1-4-1000-0050	Policing Costs	43,318	175,269	170,355	170,347
Total Other Protections		58,573	227,231	172,129	173,627
Public Works					
1-4-1100-1141	CPP Premiums - Roads	9,343	20,049	16,897	17,940
1-4-1100-1460	EI Premiums - Roads	3,428	7,200	6,280	6,548
1-4-1100-1476	Benefits- OMERS	15,563	30,604	28,394	26,954
1-4-1100-3110	Wages - Crew	165,375	350,547	318,792	311,593
1-4-1100-3115	Gravel	1,350	20,000	26,511	16,000
1-4-1100-3116	Sand and Salt	176	70,000	65,341	75,000
1-4-1100-3117	Calcium	22,102	98,052	94,828	102,465
1-4-1100-3118	Culverts	0	15,000	5,070	15,000
1-4-1100-3119	Cold Mix/Crushed Asphalt	0	4,500	17,058	4,500
1-4-1100-3120	Materials & Shop Supplies	4,559	12,000	11,980	12,049

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Account Code	Account Description	2025	2025	2024	2024
		ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-1100-3121	Small Equipment Repairs	690	3,000	784	4,000
1-4-1100-3122	Advertising/Courier	0	500	0	500
1-4-1100-3125	Memberships & Subscription	141	950	921	850
1-4-1100-3130	Equipment Rentals	167	30,000	29,490	30,000
1-4-1100-3150	Garage Furnace Fuel	7,071	10,000	8,284	11,000
1-4-1100-3160	Garage Building Maintenance	1,068	15,000	2,764	2,000
1-4-1100-3165	Computer and Internet Expenses	0	0	0	250
1-4-1100-3211	Grader Fuel	4,087	18,000	14,930	19,500
1-4-1100-3212	Grader Parts and Repairs	5,461	10,000	9,354	15,000
1-4-1100-3220	Western Star 2024 License	1,841	1,841	1,841	1,841
1-4-1100-3221	Western Star 2024 Fuel	7,754	6,000	6,760	6,000
1-4-1100-3222	Western Star 2024 Parts and Repairs	779	5,000	11,338	5,000
1-4-1100-3225	Western Star 2005 License	1,691	1,691	1,691	1,691
1-4-1100-3226	Western Star 2005 Fuel	1,115	10,000	11,814	10,000
1-4-1100-3227	Western Star 2005 Parts and Repairs	2,054	10,000	20,757	10,000
1-4-1100-3241	Backhoe Fuel	1,729	5,500	3,903	6,500
1-4-1100-3242	Backhoe Parts and Repairs	4,676	7,500	5,720	6,000
1-4-1100-3256	2019 GMC Fuel	2,855	7,000	7,671	7,000
1-4-1100-3257	2019 GMC Parts and Repairs	3,403	4,000	3,775	3,000
1-4-1100-3260	GMC 2015 License	265	288	288	0
1-4-1100-3261	2015 GMC Fuel	2,461	1,500	5,595	5,000
1-4-1100-3262	2015 GMC Parts and Repairs	533	0	3,185	4,000
1-4-1100-3270	Freightliner Truck License	2,144	2,144	2,144	2,144
1-4-1100-3271	Freightliner Fuel	6,918	10,000	7,323	12,000
1-4-1100-3272	Freightliner Parts and Repairs	3,938	8,000	7,548	8,000
1-4-1100-3273	Expenses Re Argo	0	500	0	500
1-4-1100-3275	Tractor Fuel	0	1,000	1,047	2,500
1-4-1100-3276	Tractor Repairs	774	1,000	1,189	1,000
1-4-1100-3280	Excavator Expenses	0	0	236	0
1-4-1100-3281	Excavator Fuel	602	8,500	7,239	8,500
1-4-1100-3282	Excavator Parts and Repairs	733	5,000	6,456	5,000
1-4-1100-3660	Benefits - Group Insurance	11,252	18,920	25,890	26,424
1-4-1100-3690	EHT Premiums- Roads	0	6,767	6,179	6,076
1-4-1100-3700	WSIB Premiums Roads	2,929	11,281	11,968	11,778
1-4-1100-3710	Garage - Telephone	230	500	1,434	500
1-4-1100-3720	Garage - Hydro	2,747	3,000	2,857	3,300
1-4-1100-3725	Travel	701	2,500	387	2,500
1-4-1100-3730	Conferences & Training	1,949	4,000	3,757	4,000
1-4-1100-3740	Plans and Studies	0	1,000	6,767	8,000
1-4-1100-3745	Engineering Costs	0	11,000	25,000	25,000
1-4-1100-3750	Insurance	43,951	43,951	40,494	40,142
1-4-1100-3760	Signage	0	3,000	4,258	3,000
1-4-1100-3765	Health & Safety	3,780	9,000	9,729	9,000
1-4-1100-3770	Boots and Clothing Allowance	2,517	3,250	3,138	2,500
1-4-1100-3810	Long Term Loans - Principal	52,164	168,047	0	198,805
1-4-1100-3915	Long Term Loans - Interest	11,971	35,420	45,177	48,026

TOWNSHIP OF CHISHOLM
Provisional Budget Report



GL5220

Date : Jun 12, 2025

Page : 8

Time : 10:55 am

Account Code : 1-1-1000-1210

To 2-4-1100-4456

Fiscal Year : 2025

Account Code	Account Description	2025 ACTUAL VALUES	2025 FINAL BUDGET	2024 ACTUAL VALUES	2024 FINAL BUDGET
Total Recreation Programs		28	800	1,296	800
Library Services					
1-4-1900-1905	East Ferris Library	0	1,000	1,330	1,000
1-4-1900-1910	Powassan Library	11,895	23,568	28,548	30,316
Total Library Services		11,895	24,568	29,878	31,316
Planning & Development					
1-4-2000-1110	Planning Expenses	704	10,000	11,691	10,000
1-4-2000-1111	Trsf to Reserve Re OPZBA Review	0	10,000	0	0
1-4-2000-1135	Com. of Adj./Plann Advisory Com	0	750	450	1,000
1-4-2000-1321	Plan Expenses	0	21,300	12,154	12,500
1-4-2000-1330	Drainage Expenses	0	7,000	6,542	8,000
Total Planning & Development		704	49,050	30,837	31,500
Education Req Public					
1-4-4000-1000	English Public Requisition	102,189	198,852	199,780	192,891
1-4-4000-2000	French Public Requisition	2,176	3,416	4,127	3,416
Total Education Req Public		104,365	202,268	203,907	196,307
Education Req Separate					
1-4-5000-1000	French Separate Requisition	7,625	13,131	15,137	13,606
1-4-5000-2000	English Separate Requisition	9,866	17,435	19,353	17,495
Total Education Req Separate		17,491	30,566	34,490	31,101
Education - Commercial/Industrial					
1-4-7000-1000	Education - Commercial/Industrial	0	10,118	0	10,150
Total Education - Commercial/I		0	10,118	0	10,150
Total EXPENSE		1,207,303	3,200,566	3,403,976	2,968,200
Total OPERATING		733,200	0	276,149	0
2 CAPITAL					
REVENUE					
Provincial Grants					
2-3-5200-5300	Provincial Grants	0	-100,502	-269,535	-297,540
Total Provincial Grants		0	-100,502	-269,535	-297,540
revenue					
2-3-6500-5800	Transfer from Reserves Fire Dept	0	-170,400	0	-101,500
Total revenue		0	-170,400	0	-101,500
Other Revenue					
2-3-8000-4190	Contr from Res for Cap Expenditures	0	-95,000	0	-10,685
2-3-8000-8200	Contr. From Deferred Revenue	0	-119,351	0	0
2-3-8000-8300	Contribution From Operating Account	0	-190,147	0	0
2-3-8000-9919	Contribution From Reserves Working Funds	0	-15,000	0	0
2-3-8000-9920	Contribution From Reserves- Road Equip	0	-77,000	0	-12,000
Total Other Revenue		0	-496,498	0	-22,685
Total REVENUE		0	-767,400	-269,535	-421,725

EXPENSE

TOWNSHIP OF CHISHOLM

Provisional Budget Report



GL5220
Date : Jun 12, 2025

Page : 9
Time : 10:55 am

Account Code : 1-1-1000-1210
To 2-4-1100-4456
Fiscal Year : 2025

Account Code	Account Description	2025 ACTUAL VALUES	2025 FINAL BUDGET	2024 ACTUAL VALUES	2024 FINAL BUDGET
Administration					
2-4-0300-1730	Computer Equipment	0	5,000	0	0
	Total Administration	0	5,000	0	0
Fire Department					
2-4-0500-2185	Fire Dept Clothing Expenses	8,850	20,400	0	17,500
2-4-0500-2255	Fire Dept Equipment Capital	0	150,000	0	84,000
	Total Fire Department	8,850	170,400	0	101,500
Public Works					
2-4-1100-3115	Gravel Application	0	240,000	0	257,499
2-4-1100-3140	Equipment Capital Purchases	68,547	77,000	0	12,000
2-4-1100-4446	Memorial Park Reconstruction	0	200,000	0	50,726
2-4-1100-4452	Golf Course Rd Reconstruction	11,397	75,000	0	0
	Total Public Works	79,944	592,000	0	320,225
	Total EXPENSE	88,794	767,400	0	421,725
	Total CAPITAL	88,794	0	-269,535	0

THE CORPORATION OF THE TOWNSHIP OF CHISHOLM

BY-LAW NO. 2025-22

Being a by-law to establish tax ratios for prescribed property classes in the Township of Chisholm for the year 2025.

WHEREAS pursuant to section 308(4) of the Municipal Act, S.O. 2001, c.25, the municipalities are required to establish tax ratios for prescribed property classes;

AND WHEREAS the tax ratios determine the relative amount of taxation to be borne by each property class;

AND WHEREAS the property classes have been prescribed pursuant to Section 7 of the Assessment Act, R.S.O. 1990, c.A.31, as amended.

NOW THEREFORE the Council of the Corporation of the Township of Chisholm hereby enacts as follows:

1. That for the taxation year 2025, the tax ratio for property in:

- (a) The residential/farm property class is 1.0000;
- (b) The multi-residential property class is 1.0000;
- (c) The commercial property class is 1.1717;
- (d) The industrial property class is 1.10000;
- (e) The Aggregate Extraction Class is 1.10000;
- (f) The pipelines property class is 0;
- (g) The farmlands property class is 0.2500;
- (h) The managed forests property class is 0.2500;
- (i) The landfill property class is 1.123144;
- (j) The commercial vacant class is 0.82019;

This By-law shall come into force and take effect upon the date of passage.

Read a first, second and third time and passed this 12th day of June 2025.

Mayor, Gail Degagne

CAO Clerk-Treasurer, Lesley Marshall

THE CORPORATION OF THE TOWNSHIP OF CHISHOLM

BY-LAW NO. 2025-23

A by-law to establish the tax rates for 2025

WHEREAS Section 312(2) of The Act, provides that, for purposes of raising the general local municipality levy, a local municipality shall, each year, pass a by-law levying a separate tax rate, as specified in the by-law, on the assessment in each property class in the local municipality rateable for local municipality purposes;

AND WHEREAS Section 312(6) of The Municipal Act requires that the tax rates to be levied on the different classes of property must be in the same proportion to each other as the tax ratios established under Section 308 of The Act;

AND WHEREAS the property assessment roll on which the 2025 taxes are to be levied has been returned and revised pursuant to the provisions of the Assessment Act, R.S.O. 1990, c.A.31, as amended (hereinafter referred to as the "Assessment Act") subject to appeals at present before the Assessment Review Board, the Ontario Municipal Board and the District Court;

AND WHEREAS the tax ratios and the tax ratio reductions for prescribed property subclasses on the aforementioned properties for the 2025 taxation year have been set out in By-Law 2025-22;

AND WHEREAS the tax rates on the aforementioned assessment classes and the applicable subclasses have been calculated pursuant to the provision of the Municipal Act in the manner set out herein;

AND WHEREAS the education rates for all assessment classes shall be levied in accordance with Ontario Regulation No. 132/17 which amends Ontario Regulation 400/98 of the Education Act.

NOW THEREFORE the Council of the Corporation of the Township of Chisholm ENACTS AS FOLLOWS:

1. THAT the Corporation adopts the sum of One Million Nine Hundred and Ninety-Six Thousand Six Hundred and Fifty-Three Dollars as the gross estimate of the funds required during the year 2025 for general purposes.
2. THAT the tax rates for 2025 municipal purposes, as calculated and outlined in Schedule "A" attached hereto and forming part of this By-law, be hereby set.
3. THAT the taxes levied pursuant to the provision of this By-law shall become due and payable in two installments as follows: 50% of the final levy shall become due and payable on the 29th day of August, 2025; and the balance of the final levy shall become due and payable on the 31st day of October, 2025.
4. THAT the CAO Clerk-Treasurer of the Corporation of the Township of Chisholm shall mail or cause to be mailed to the address of the residence or place of business of each property or person a notice specifying the amount of taxes payable by such persons pursuant to the provisions of this By-law.
5. THAT the taxes payable, pursuant to this By-law, shall be paid into the office of the CAO Clerk-Treasurer of the Corporation of the Township of Chisholm on or before the respective due dates herein before set forth.
6. THAT the CAO Clerk-Treasurer is hereby authorized to accept part payment from time to time on account of any taxes which have become due pursuant to this By-law.

7. THAT in accordance with Section 345(3) of The Act, interest charges of 1.25 per cent each month of the amount of taxes due and unpaid, will be imposed for the non-payment of taxes on the first day of each calendar month thereafter in which default continues.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 12th DAY OF JUNE, 2025.

Mayor, Gail Degagne

CAO Clerk-Treasurer, Lesley Marshall

2025 Tax Rates Summary

Assessment Data Filter Option Used: No Limits, Include P/L Properties, Tax Ratios Used: 2025 Tax Ratios

	Residential Occupied	Multi-residential Occupied	Commercial Occupied	Excess Land	Vacant Land	Industrial Occupied	Excess Land	Vacant Land	Aggregate Extraction Occupied	Landfills Occupied	Pipelines Occupied	Farm Occupied	Managed Forests Occupied
Tax Ratios	1.000000	1.000000	1.171700	0.00980000	0.00980000	0.05843893	0.00843893	0.00843893	1.100000	1.123144	0.000000	0.250000	0.250000
Education - Retained													
Chisholm Township, 4831													
Education	0.00153000	0.00153000	0.00880000	0.00880000	0.00880000	0.00843893	0.00843893	0.00843893	0.00511000	0.00752763	0.00880000	0.00038250	0.00038250
General	0.01328490	0.01328490	0.01557783	0.01090434	0.01090434	0.01462439	0.00850585	0.00850585	0.01482439	0.01483209	0.00000000	0.00332373	0.00332373



To: Council

From: Lesley Marshall, CAO Clerk Treasurer

Date: June 12, 2025

Re: **Tender 2025-02 Results**

One bid was received for tender 2025-02 from Evan Hughes Excavating, in the total amount of \$261,171.25 inclusive of hst. No errors or omissions were found. The opening was witnessed by CAO Clerk Treasurer L. Marshall and Operations Superintendent Shawn Hughes.

The tender was advertised as required by the notice by-law, and circulated by email. The bid price meets the requirement of the 2025 Budget.

Work background:

The work shall consist of: • Supplying, Hauling and Spreading on various roads including Maple Road, Wasing Road, and Algonquin Road of approximately 12 500 metric tonnes of Quarry – Granular 'A' Material as directed by the Public Works Supervisor or Alternate, together with all labour, equipment, tools, and all other things necessary to complete the work in accordance with the provisions of the Contract Document.

Recommendation:

That tender 2025-02 be awarded to Evan Hughes Excavating, in the total amount of \$261,171.25 inclusive of HST.

Respectfully submitted

Lesley Marshall, CAO Clerk-Treasurer

I concur with this report and recommendation.

Shawn Hughes, Operations Superintendent